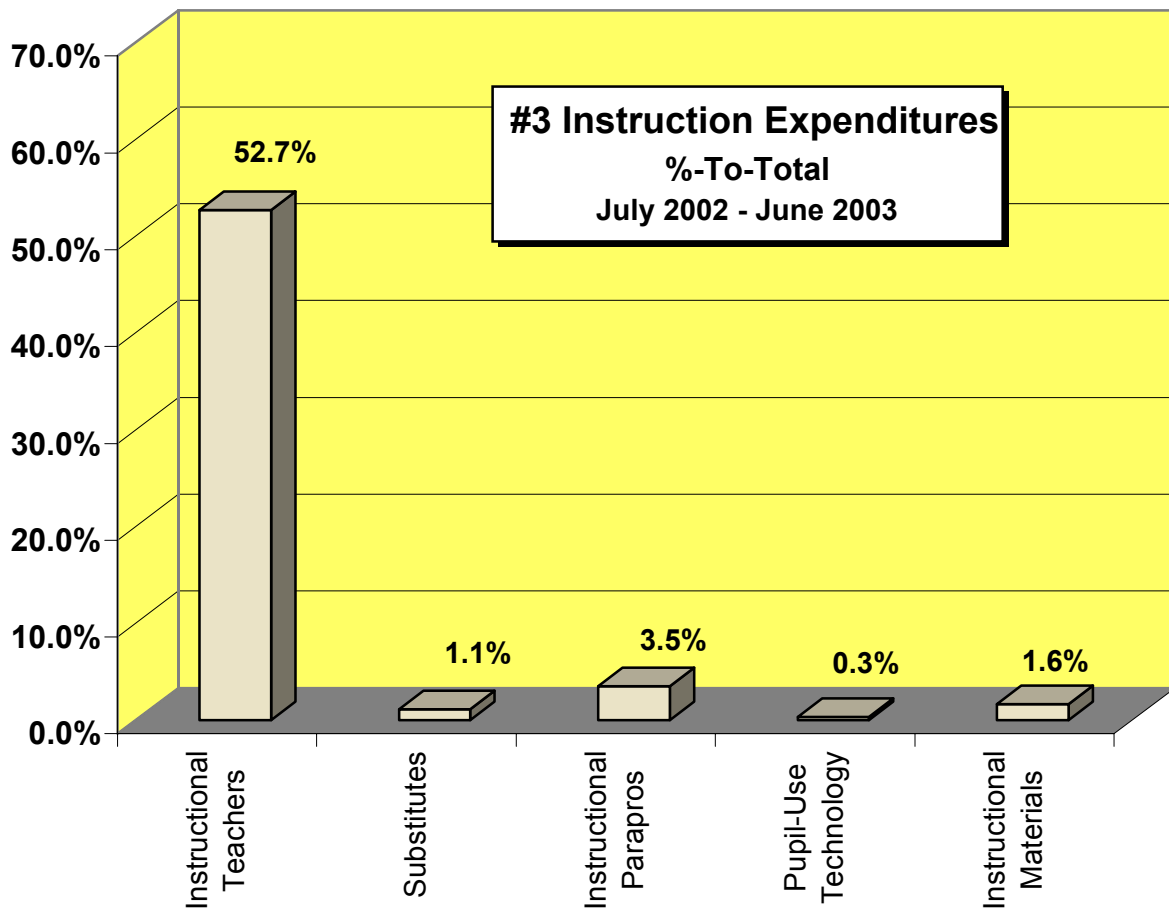


Burrillville School Department



District Enrollment (ADM): 2,596	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$13,578,203	\$5,230	52.7%
Substitutes	\$295,405	\$114	1.1%
Instructional Paraprofessionals	\$902,905	\$348	3.5%
Pupil-Use Technology	\$78,981	\$30	0.3%
Instructional Materials & Trips	\$421,969	\$163	1.6%
Instruction Expenditures	\$15,277,462	\$5,885	59.3%
Total District	\$25,774,897	\$9,929	100.0%